Information Systems and Technology

What does this appropriation do?

The Information Systems and Technology Division is responsible for the department's information systems development and maintenance, information technology services, mainframe, network and operation technical support. Also included are help desk support and data management.

What is the statutory base?

State: RSMo 660.010

Is this a federally mandated program?

No.

What is the personnel services funding for this function?

Fiscal Year	General Revenue	Federal	Other	Total
2001	$4.1 mil	$4.5 mil	$0.1 mil	$8.7 mil
2002	$4.1 mil	$4.5 mil	$0.3 mil	$8.9 mil
2003	$3.6 mil	$4.5 mil	$0.3 mil	$8.4 mil
2004	$3.1 mil	$4.5 mil	$0.3 mil	$7.9 mil

What is the expense and equipment funding for this function?

Fiscal Year	General Revenue	Federal	Other	Total
2001	$7.8 mil	$21.6 mil	$1.7 mil	$31.1 mil*
2002	$4.6 mil	$20.6 mil	$3.6 mil	$28.8 mil
2003	$2.9 mil	$25.5 mil	$3.4 mil	$31.8 mil
2004	$1.1 mil	$25.5 mil	$3.4 mil	$30.0 mil

Includes supplemental appropriation

What is the source of the non-general revenue funding?

Temporary Assistance for Needy Families Block Grant, Low-Income Energy Assistance Program, Child Support Enforcement Collections Fund, Administrative Trust, Department of Elementary and Secondary Education Fund

How many staff are budgeted for this function?

SFY-2001	SFY-2002	SFY-2003	SFY-2004
201	207	186	175

What percent of time are application systems available to program staff during working hours?

SFY-2001	SFY-2002	SFY-2003
99.7%	99.7%	99.4%